

METAL COATINGS (INDIA) LIMITED

Regd. Off. : A-178/12A, Ground Floor, Dayanand Colony, Lajpat Nagar -IV, New Delhi - 110024

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

(Rs. in lacs)

S. No.	Particulars	3 months ended 30.09.2012	Corresponding 3 months ended 30.09.2011 in the previous year	Preceding 3 months ended 30.06.2012	6 Months ended 30.09.2012	6 Months ended 30.09.2011	Previous accounting year ended 31.03.2012 (15 Months)
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	Income from Operation						
	Net Sales/Income from operations (Net of excise duty)	2172.47	2028.22	2494.53	4667.00	4108.89	11484.39
	Other operating Income	117.93	122.26	122.58	240.51	245.00	600.51
	Total income from operations (net)	2290.40	2150.48	2617.11	4907.51	4353.89	12084.90
2	Expenditure						
	(a) Cost of material consumed	1827.26	1662.99	2196.69	4023.95	3471.08	9900.72
	(b) Purchases of stock in trade	--	--	--	--	--	--
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	45.32	(2.97)	(32.02)	13.30	(8.31)	(127.40)
	(d) Employees benefit expenses	61.68	63.84	57.97	119.65	108.27	313.99
	(e) Depreciation and amortisation Expenses	17.36	16.63	17.35	34.71	31.88	79.37
	(e) Other expenditure	264.26	326.07	271.86	536.12	610.44	1469.87
	Total Expenditure	2215.88	2066.56	2511.85	4727.73	4213.36	11636.55
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	74.52	83.92	105.26	179.78	140.53	448.35
4	Other Income	9.32	7.16	7.82	17.14	21.75	59.40
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	83.84	91.08	113.08	196.92	162.28	507.75
6	Finance costs	52.43	54.28	47.44	99.87	97.11	246.66
7	Profit from Ordinary Activities after finance costs but before exceptional activities (5-6)	31.41	36.80	65.64	97.05	65.17	261.09
8	Exceptional items	--	--	--	--	--	--
9	Profit from ordinary activities before tax (7±8)	31.41	36.80	65.64	97.05	65.17	261.09
10	Tax Expenses	10.19	11.94	21.30	31.49	21.14	89.65
11	Net Profit from Ordinary Activities after Tax (9-10)	21.22	24.86	44.34	65.56	44.03	171.44
12	Extraordinary items	--	--	--	--	--	--
13	Net Profit for the period (11±12)	21.22	24.86	44.34	65.56	44.03	171.44
14	Paid up equity share capital (Face value of Rs. 10 Each)	502.68	502.68	502.68	502.68	502.68	502.68
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year						1018.59
16	Earning per Share (Basic and diluted) (Rs.)	0.42	0.49	0.88	1.30	0.88	3.41
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	2529450	2529450	2529450	2529450	2529450	2529450
	- Percentage of holding (to total holding)	50.32	50.32	50.32	50.32	50.32	50.32
2	Promoters & Promoter group shareholding						
	a) Pledged/encumbered						
	- Number of Shares	--	--	--	--	--	--
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	--	--	--	--	--	--
	- Percentage of Shares (as a % of total share Capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of Shares	2497350	2497350	2497350	2497350	2497350	2497350
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share Capital of the Company)	49.68	49.68	49.68	49.68	49.68	49.68
		3 Months ended - 30.09.2012					
B	INVESTORS COMPLAINTS		NIL				
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed of during the quarter		NIL				
	Remaining unresolved at the end of the quarter		NIL				
Notes:							
1	The financial statements have been prepared following the same accounting policies and practices as those followed in the annual financial statements. Provision for taxation is exclusive of deferred tax.						
2	The Company has only one segment.						
3	Above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 10 th November, 2012. The same has been subjected to Limited Review by Statutory Auditors.						
4	Previous period figures have been regrouped wherever considered necessary.						
	For METAL COATINGS (INDIA) LTD.						
	Place : New Delhi			(Pramod Khandelwal)			
	Dated : 10 th November, 2012			Managing Director			